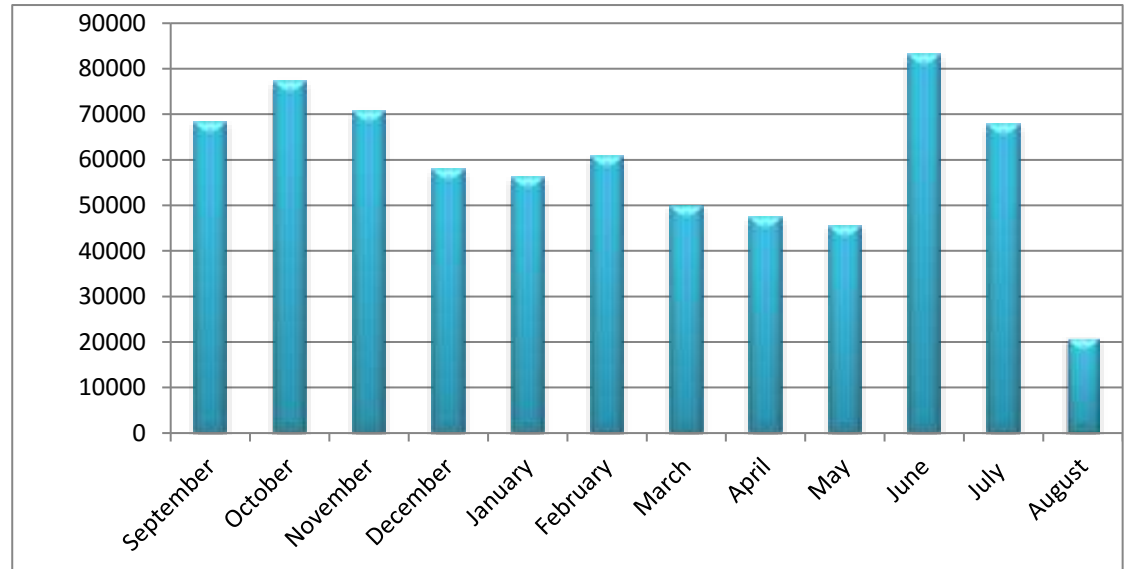


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-16

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	3,738,634	KWH	\$ 442,101.10
Natural Gas	10,435	CCF	\$ 9,971.17
Water	3,327,500	GALLONS	\$ 32,418.31
		Total Cost	\$ 484,490.58



	Electricity			Natural Gas			Water			Monthly Cost Total	
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost		
September	417,538	KWH	\$ 53,433.03	894	CCF	\$ 833.99	432,300	Gallons	\$ 3,633.38	\$ 57,900.40	
October	380,289	KWH	\$ 49,833.75	926	CCF	\$ 854.13	385,700	Gallons	\$ 3,354.20	\$ 54,042.08	
November	320,320	KWH	\$ 43,378.84	896	CCF	\$ 835.27	417,400	Gallons	\$ 3,560.96	\$ 47,775.07	
December	234,167	KWH	\$ 34,400.22	1,107	CCF	\$ 968.78	226,900	Gallons	\$ 2,376.97	\$ 37,745.97	
January	238,049	KWH	\$ 35,829.31	1,414	CCF	\$ 1,098.73	138,400	Gallons	\$ 1,835.54	\$ 38,763.58	
February	201,942	KWH	\$ 24,834.99	1,325	CCF	\$ 1,045.01	278,300	Gallons	\$ 2,699.01	\$ 28,579.01	
March	231,852	KWH	\$ 26,829.02	892	CCF	\$ 790.98	415,600	Gallons	\$ 3,548.62	\$ 31,168.62	
April	244,862	KWH	\$ 28,056.18	871	CCF	\$ 787.03	354,100	Gallons	\$ 3,166.08	\$ 32,009.29	
May	323,801	KWH	\$ 33,545.14	814	CCF	\$ 761.84	291,300	Gallons	\$ 2,912.99	\$ 37,219.97	
June	363,207	KWH	\$ 36,071.37	496	CCF	\$ 577.61	173,200	Gallons	\$ 2,043.16	\$ 38,692.14	
July	381,578	KWH	\$ 37,116.80	326	CCF	\$ 491.80	152,100	Gallons	\$ 1,921.29	\$ 39,529.89	
August	401,029	KWH	\$ 38,772.45	474	CCF	\$ 926.00	62,200	Gallons	\$ 1,366.11	\$ 41,064.56	
	3,738,634		\$ 442,101.10	10,435		\$ 9,971.17	3,327,500		\$ 32,418.31	\$ 484,490.58	
.073750/KWH September THRU December							Note:		Sewer	\$ 22,070.61	\$ 22,070.61
.05216/KWH January THRU August									Garbage	\$ 86,558.62	\$ 86,558.62
									Total Paid to City of AP	\$ 141,047.54	
										Total Paid for ALL Utility Serices:	\$ 593,119.81